LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6004 NOTE PREPARED: Jan 17, 2006

BILL NUMBER: HB 1013 BILL AMENDED:

SUBJECT: In God We Trust License Plate.

FIRST AUTHOR: Rep. Burton BILL STATUS: As Passed House

FIRST SPONSOR: Sen. Miller

FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill creates an In God We Trust license plate, and specifies that it is not a special group recognition license plate.

Effective Date: July 1, 2006.

Explanation of State Expenditures: The potential expenditures for the manufacture of the newly created license plate will depend upon the number of colors used.

PEN Products (Prison Enterprises Network), the manufacturing and sales arm of prison-made products, charges the Bureau of Motor Vehicles (BMV) and other groups petitioning for the creation of a new license plate(s). These charges consist of:

- (1) \$3.80 per plate (flat plate).
- (2) \$4.50 per multi-colored flat plate.
- (3) \$450 one-time set-up. This includes plate set-up by PEN graphic designer.

There will be computer and accounting changes for the BMV. This provision will increase expenditures for the PEN Products Revolving Fund and the Motor Vehicle Highway Account, which supports the BMV. The BMV expenditures for computer and accounting changes are expected to be minimal and able to be implemented within the existing level of resources available to the agency.

Explanation of State Revenues: The proposal provides for no additional fee to purchase the license plate. In addition, the In God We Trust license plate is not a special recognition plate and therefore is not subject to

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the \$15 administrative fee.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Correction (PEN Products Division); Bureau of Motor Vehicles.

Local Agencies Affected:

Information Sources: Becky Gillam, Sales Manager, PEN Products, 317-388-8580.

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